

RESOLUTION NO. 2007-113

A RESOLUTION OF THE LODI CITY  
COUNCIL ADJUSTING CPI-BASED WATER  
AND WASTEWATER RATES

=====

WHEREAS, in the spring of 2004, subsequent to City-wide notification, the City Council approved rate increases for water and wastewater services; and

WHEREAS, the adoption of Resolution No. 2004-77 included provisions for future rate adjustments based on the Consumer Price Index (CPI); and

WHEREAS, Resolution No. 2004-77 states that the index to be used shall be the San Francisco-Oakland-San Jose CPI for all items (unadjusted) and the rate increase shall not exceed the percentage change in the CPI index since the previous adjustment. The price index for December 2005 was 203.4 and 210.4 for December 2006, which translates to an increase of 3.44%. The rate increase (as shown on the attached tables marked Exhibit A) is on all water and wastewater service charges, except for the PCE/TCE charges under water service. The increase amount for a three-bedroom home is \$0.94 for water and \$0.90 for wastewater. The effective date of the increase is July 1, 2007. (The PCE/TCE rate analysis included a cost inflation allowance in establishing those increases with the three-step increase.)

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve adjusting CPI-based water and wastewater rates as outlined above and on Exhibit A attached, with the effective date of the increase to be July 1, 2007.

Dated: June 6, 2007

=====

I hereby certify that Resolution No. 2007-113 was passed and adopted by the City Council of the City of Lodi in a regular meeting held June 6, 2007, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Hitchcock, Katzakian, and  
Mayor Johnson

NOES: COUNCIL MEMBERS – Mounce

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None

  
RANDI JOHL  
City Clerk

**City of Lodi Water Utility**  
Proposed Water Rates

	Current Rates				Rates Effective 7/1/2007			
	Base	Infr.	PCE/ TCE	Monthly Total	Base	Infr.	PCE/TCE (3rd step)	Monthly Total
Single-Family Residential								
1 BR - House	\$13.94	\$5.07	\$4.86	\$23.87	\$14.42	\$5.24	\$7.29	\$26.95
2 BR - House	16.73	6.09	5.84	28.66	17.31	6.30	8.76	32.37
3 BR - House	20.06	7.29	7.00	34.35	20.75	7.54	10.50	38.79
4 BR - House	24.1	8.77	8.41	41.28	24.93	9.07	12.61	46.61
5 BR - House	28.91	10.52	10.09	49.52	29.90	10.88	15.13	55.91
6 BR - House	34.69	12.62	12.10	59.41	35.88	13.05	18.16	67.09
7 BR - House	41.62	15.14	14.52	71.28	43.05	15.66	21.78	80.49
Multi-Family Residential								
1 BR - APT	\$11.96	\$4.35	\$4.17	\$20.48	\$12.37	\$4.50	\$6.26	\$23.13
2 BR - APT	14.34	5.22	5.00	24.56	14.83	5.40	7.51	27.74
3 BR - APT (1)	17.21	6.26	6.00	29.47	17.80	6.48	9.01	33.29
Flat Rate Commercial/Industrial Customers - Varies, Increase all by 3.44% except PCE/TCE surcharge								
Metered Rate (2)	Base	Infr. \$/ccf	PCE/ TCE	Total	Base	Infr. \$/ccf	PCE/ TCE	Total
Commodity Charge per 100 cu. Ft.	\$0.500	\$0.238		\$0.738	\$0.517	\$0.243		\$0.760
monthly charge								
Comm. 5/8"	\$14.63		\$6.37	\$21.00	\$15.13		\$9.56	\$24.69
Comm. .75"	16.08		7.00	23.08	16.63		10.50	27.13
Comm. 1"	24.11		10.51	34.62	24.94		15.76	40.70
Comm. 1.5"	32.14		14.00	46.14	33.25		21.01	54.26
Comm. 2"	40.19		17.51	57.70	41.57		26.27	67.84
Comm. 3"	56.27		24.51	80.78	58.21		36.77	94.98
Comm. 4"	72.34		31.52	103.86	74.83		47.28	122.11
Comm. 6"	104.50		45.53	150.03	108.09		68.30	176.39
Comm. 8"	136.67		59.50	196.17	141.37		89.25	230.62
Comm. 10"	168.83		73.50	242.33	174.64		110.25	284.89
Construction Water Charges per 100 cu. Ft.	\$0.738				\$0.763			

(1) plus 20% for each additional bedroom

(2) Monthly total for metered commercial customers depends on amount of water used

**City of Lodi Wastewater Utility**  
Proposed Wastewater Rates

	Current Rates			Rates Effective 7/1/2007		
	Base	Infr.	Monthly Total	Base	Infr.	Monthly Total
Residential						
1 BR	\$11.02	\$4.47	\$15.49	\$11.40	\$4.63	\$16.03
2 BR	14.69	5.96	20.65	15.20	6.17	21.37
3 BR	18.36	7.45	25.81	19.00	7.71	26.71
4 BR	22.04	8.94	30.98	22.80	9.26	32.06
5 BR	25.71	10.43	36.14	26.60	10.80	37.40
6 BR	29.38	11.92	41.30	30.40	12.34	42.74
7 BR	33.05	13.41	46.46	34.20	13.88	48.08

Moderate Strength (annual per SSU)	\$247.80	\$256.33
High Strength User:		
Flow (per MG, annual basis)	2,092.01	2,164.00
BOD (per 1,000 lbs., annual basis)	345.24	357.12
SS (per 1,000 lb., annual basis)	215.86	223.29
Grease Inceptor & Septic Holding Tank Waste within City Limits (per 1,000 gal.)	182.80	189.09
Septic (only) Holding Tank Waste Outside City limits (per 1,000 gal.)	388.06	401.41
Disposal to Storm Drain System (per MG)	192.00	198.61
Disposal to Industrial System:		
Flow (per MG, annual basis)	1,309.48	n/a rates adusted annually per LMC § 13.12.210
BOD (per 1,000 lbs., annual basis)	22.82	
Winery Waste (per 1,000 gal.)	185.10	191.47

(1) Established City Utility Discounts apply to above rates